

City of Lompoc - Lompoc Transit (COLT)

Aviation/Transportation Administrator: Mr. Richard Fernbaugh
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lompoc, CA	
Square Miles	60
Population	55,667
Population Ranking out of 465 UZAs	421
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	55,666

Service Consumption

Annual Passenger Miles	3,390,983 Q
Annual Unlinked Trips	260,156
Average Weekday Unlinked Trips	927
Average Saturday Unlinked Trips	582
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	412,341
Annual Vehicle Revenue Hours	27,746
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	16
Base Period Requirement	9

Financial Information

Fare Revenues Earned

\$376,350

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$376,350
Local Funds	(24%)	371,092
State Funds	(11%)	165,260
Federal Assistance	(41%)	650,181
Other Funds	(0%)	7,757
Total Operating Funds Expended		\$1,570,640

Sources of Capital Funds Expended

Local funds	(100%)	\$51,932
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$51,932

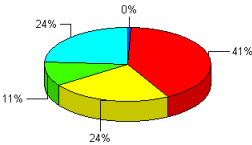
Summary of Operating Expenses

Salary, Wages and Benefits	\$111,511
Materials and Supplies	312,367
Purchased Transportation	1,129,043
Other Operating Expenses	17,719
Total Operating Expenses	\$1,570,640
Reconciling Cash Expenditures	\$0

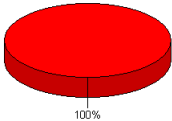
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	9	\$0	\$0	\$0	\$38,949	\$38,949
Demand Response	0	2	\$0	\$0	\$0	\$12,983	\$12,983
Total	0	11	\$0	\$0	\$0	\$51,932	\$51,932

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,257,389	\$349,961	\$38,949	3,324,667 Q	341,537	238,074	20,787	0.0	13	5.2	9	1.00	44%
Demand Response	\$313,251	\$26,389	\$12,983	66,316	70,804	22,082	6,959	N/A	3	5.7	2	N/A	50%

Performance Measures

Service Efficiency

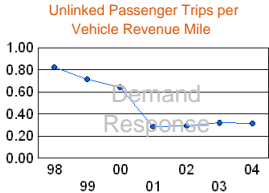
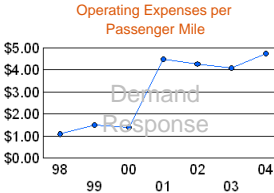
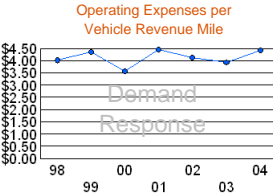
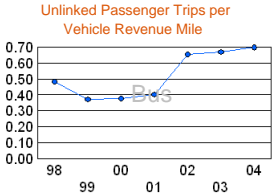
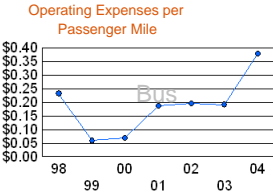
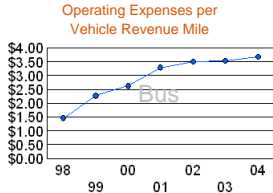
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.68	\$60.49
Demand Response	\$4.42	\$45.01

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.38 Q	\$5.28
Demand Response	\$4.72	\$14.19

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.70	11.45
Demand Response	0.31	3.17



1 Excludes data for purchased transportation reported separately